

## **Davis County Community Development Block Grant (CDBG) Program Notice**

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### **CDBG ACTIVITIES PROPOSED FOR FUNDING BY DAVIS COUNTY FOR 2013-14**

The CDBG grant comes directly to the County for County-prioritized programs and projects. Eligible applicants include non-profit organizations, faith-based organizations, government agencies, or community councils. All cities in the County may participate and benefit from the County CDBG program, except Clearfield, Fruit Heights, Layton and South Weber.

The Davis County CDBG program year starts July 1 and HUD requires the County to file its spending plan, known as the Annual Action Plan, by May 17. Since the CDBG program depends upon annual Congressional appropriation, the County is typically notified in January or February of the amount of CDBG funds available to allocate for participating city projects and nonprofit programs. This year however, due to disagreement in Congress over the federal budget, the County does not know the amount of funds available for 2013-14. The County did receive notice from HUD to plan on a 5% reduction from last year's amount, pending Congressional action. To be ready for when a federal budget is adopted, the County proceeded to solicit applications from interested parties based the reduced amount of approximately \$705,000. Once the exact amount of available funds is known, the County will adjust the allocations to applicants to match that amount.

Twenty-six applications were received. They have been reviewed by the Rating and Ranking Subcommittee of the Davis Council of Governments and funding recommendations are presented to the County Commissioners and to the public for review and comment. After a public hearing on April 9, 2013, the Commission will decide which applications are funded, and at what funding level. These funds will be available beginning July 2013, subject to HUD approval of the Davis County 2013-14 Action Plan.

Send your written comments by email to Greg Johnson at [gcjohnson@daviscountyutah.gov](mailto:gcjohnson@daviscountyutah.gov), or by mail to Greg Johnson, Grant Program Coordinator, PO Box 618, Farmington, Utah 84025 by April 8, 2013.

### **EQUAL OPPORTUNITY PROGRAM**

# PROJECTS PROPOSED FOR DAVIS COUNTY 2013-14 CDBG ACTION PLAN

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	CURRENT REQUEST	RECOMMENDATION COUNCIL OF GOVT.
<b>HOUSING</b>				
1	<b>Davis Community Housing Authority</b>  <b>Emergency Home Repair Program</b>  County-wide	Salaries, operational support and rehabilitation funds for program that provides emergency home repair to eligible low income residents. Repairs include plumbing, heating & electrical, accessibility ramps, etc. Administration: \$500 Repair grants up to \$2,000	<b>5,500</b>	<b>5,000</b>
2	<b>Davis Community Housing Authority</b>  <b>Down Payment Assistance Program</b>  County-wide	Salaries and grant funds for a program that provides financial assistance to first-time home-buyers to purchase affordable housing. Services include: downpayment assistance grants.  Administration: \$15,000 Downpayment grants: \$135,000 (27x5,000)	<b>150,000</b>	<b>150,000</b>
3	<b>Davis Community Housing Authority</b>  <b>Emergency Roof Repair Program</b>  County-wide	Funds to assist eligible homeowners with a deferred loan up to \$7,500 for roof replacement. Funds would create a revolving loan fund to recycle the funds into more roof repairs.  Administration: \$7,500 Roof repair loans: \$75,000	<b>82,500</b>	<b>45,000</b>
4	<b>Davis Behavioral Health</b>  <b>Acquisition of Housing</b>  Location to be determined	Funds to purchase one or more housing units in the County for the Supportive Housing Program operated by DBH for its clients.  11-12 funds also for acquisition	<b>150,000</b>	<b>100,000</b>
		<b>Housing Total</b> <b>Percent of Total</b>	<b>388,000</b> 25.3%	<b>300,000</b> 42.6%

<b>STREET, SIDEWALK AND UTILITY CONSTRUCTION</b>				
1	<b>Centerville City</b>  <b>Riviera Townhomes driveway &amp; drain - Phase II</b>  820 South Main, Centerville	Improvements to a private drive located in the Riviera Townhomes to improve drainage, to include installing new subdrain and reconstructing the street surface.  Centerville to contribute \$16,700 Riviera to contribute \$16,700 Total Cost: \$98,400	<b>65,000</b>	<b>50,000</b>
2	<b>Clinton City</b>  <b>Street reconstruction of various residential streets around 2400 North, including sanitary and storm sewer improvements - Phase II.</b>  Various streets around 2400 North	Continue improvements to various streets in northeast portion of City to include street reconstruction, curb, gutter, sidewalk, parkstrip landscaping, street lighting and sanitary and storm drain improvements. Application is for design and construction costs for 2400 North, 890 West & 2350 North.  Clinton to contribute \$346,524 Total cost: \$496,524	<b>150,000</b>	<b>25,000</b>
3	<b>Kaysville City</b>  <b>Sidewalk Replacement</b>  Various streets in LMI areas	Replace cracked and displaced sidewalks in LMI areas of the City.  Kaysville to contribute \$185,100 Total Cost: \$335,100	<b>150,000</b>	<b>0</b>

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	CURRENT REQUEST	RECOMMENDATION COUNCIL OF GOVT.
4	<b>Sunset City</b>  <b>300 West Waterline and Street Improvements</b>  300 West, Sunset	Replace existing 4-inch waterline with an 8-inch pipe, and replace damaged sidewalk, curb & gutter, driveway approaches and replace asphalt roadway.  Sunset to contribute \$154,980 Total Cost: \$304,980	<b>150,000</b>	<b>75,000</b>
5	<b>West Bountiful City</b>  <b>800 West Sidewalk Improvements</b>  800 West, West Bountiful	Construct sidewalk sections to replace deteriorated or missing sidewalk on the west side of 800 West from 100 North to 1600 North to provide safe routes to schools and neighborhood access.  West Bountiful to contribute \$10,000 Total Cost: \$75,000	<b>65,000</b>	<b>25,000</b>
		<b>Street, Sidewalk and Utility Total</b> <b>Percent of Total</b>	<b>580,000</b> 37.9%	<b>175,000</b> 24.8%

## PUBLIC FACILITIES AND AMENITIES

1	<b>North Salt Lake City</b>  <b>Center Street Lighting</b>  Center Street, North Salt Lake	Install street lights on the north side of Center Street from I-15 to Highway 89 in an LMI neighborhood.  Total Cost: \$58,575	<b>58,575</b>	<b>0</b>
2	<b>North Salt Lake City</b>  <b>City Hall Park</b>  Center Street and Main Street, NSL	Construct neighborhood park adjacent to the City offices, that may include picnic areas, shade trees, walking trails and pathways, landscaped areas, and an open-air amphitheater with seating.  North Salt Lake to contribute \$50,000 Total Cost: \$150,000	<b>100,000</b>	<b>0</b>
		<b>Public Facilities and Amenities Total</b> <b>Percent of Total</b>	<b>158,575</b> 10.4%	<b>0</b> 0.0%

## PUBLIC SERVICES

1	<b>Big Brothers Big Sisters of Utah</b>  <b>Community-Based Mentoring Program</b>  151 E 5600 S, Murray 84107	Salaries for support staff in a program that provides community-based mentoring services throughout the County for 16 partnerships between LMI youth and mentors.  The agency served 9 clients last year in Davis CO	<b>10,000</b>	<b>5,000</b>
2	<b>Bountiful Community Food Pantry</b>  <b>Client Dental Assistance Program</b>  Various dental offices 480 East 150 North, Bountiful 84010	Operational supplies for dental program offered to clients of the Pantry by local volunteer dentists.	<b>5,000</b>	<b>0</b>

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	CURRENT REQUEST	RECOMMENDATION COUNCIL OF GOVT.
3	<b>Bountiful Community Food Pantry</b>  <b>Refrigerated box truck</b>  <b>Food Assistance Program</b>  480 East 150 North, Bountiful 84010	Funds to purchase a used refrigerated box truck to replace an existing truck used to pick up perishable food from local grocery stores. The agency served 3,977 households last year.	<b>25,000</b>	<b>15,000</b>
4	<b>Bountiful Community Food Pantry</b>  <b>Case Manager</b>  <b>Food Assistance Program</b>  480 East 150 North, Bountiful 84010	Salary for case manager in the Food Assistance Program to find employment and improve home budgeting. The agency served 3,977 households last year.	<b>5,000</b>	<b>5,000</b>
5	<b>Family Connection Center</b>  <b>Case Manager</b>  <b>Food Pantry Program</b>  875 East Highway 193, Layton 84041	Salaries for case manager at the Food Pantry to assist clients to become self-sufficient, for a program that provides families with emergency food. The agency served 2,993 Davis households last year.	<b>29,453</b>	<b>25,000</b>
6	<b>Family Connection Center</b>  <b>Case Manager</b>  <b>Family Support Program</b>  1360 E 1450 S, Clearfield	Salaries for nursery care workers in the Nursery Program and parent educator workers in the Parent Education Program. The agency served 2,993 Davis households last year.	<b>23,400</b>	<b>20,000</b>
7	<b>The Road Home</b>  <b>Community Shelter Services</b>  210 South Rio Grande, SLC	Salaries for a program that provides shelter and supportive services to help homeless persons gain skills to become self-sufficient and move to permanent housing. The agency estimates it served 144 Davis County residents last year in the shelter.	<b>40,000</b>	<b>20,000</b>
8	<b>Safe Harbor Shelter - DCCAV</b>  <b>Case Managers</b>  <b>Refrigerators</b>  Kaysville	Salaries for case managers in a program that provides crisis shelter and supportive services to victims of domestic violence. Also funds for 6 refrigerators for the transitional housing. The shelter served 2,312 clients last year. Salaries: \$14,422 Refrigerators: \$1,800	<b>16,222</b>	<b>5,000</b>
9	<b>Syracuse City</b>  <b>Victim Advocate and office soft costs</b>  <b>Victim Advocate Program</b>  Syracuse	Partial salary for part-time victim advocate and office soft costs for a program that that will assist victims of domestic violence to receive referrals and legal information.  Salaries: \$13,000 Soft operating expenses: \$8,850	<b>21,850</b>	<b>0</b>

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10	<b>TURN Community Services</b>  <b>Transportation expenses and computer equipment</b>  Various Davis locations 423 West 800 South, SLC	Funds for operating expenses, including transportation and the purchase of computers for a program that supports persons with disabilities.  The program served 66 Davis clients last year. Transportation: \$20,000 Computers: \$11,034	<b>31,034</b>	<b>10,000</b>
11	<b>Utah Legal Services</b>  <b>Domestic Violence Legal Services</b>  Various Davis locations 205 N 400 W, SLC 84103	Salaries for staff attorneys to advise victims of domestic violence in divorce and custody issues. Services offered at two County locations: Safe Harbor and 2nd District Courthouse in Farmington.  ULS served 128 clients in Davis CO last year	<b>12,000</b>	<b>0</b>
		<b>Public Services Total</b>	<b>218,959</b>	<b>105,000</b>
		<b>Percent of Total</b>	14.3%	14.9%
		<b>15% Cap on Public Services Difference</b>	<b>105,766</b> <b>-113,193</b>	<b>105,766</b> <b>766</b>

## PUBLIC SERVICE BUILDING IMPROVEMENTS

1	<b>Bountiful Community Food Pantry</b>  <b>Food Pantry Rehabilitation</b>  480 E 150 N, Bountiful, 84010	Rehabilitation activities at the Food Pantry that provides emergency food assistance, referrals and case management for clients living in south Davis from North Salt Lake to Farmington. ADA ramp and new door for client entrance Prior year for generator & cardboard baler	<b>30,000</b>	<b>30,000</b>
2	<b>Safe Harbor - DCCAV</b>  <b>Crisis Shelter Rehabilitation</b>  Kaysville, 84037	Rehabilitation activities at the shelter that provides shelter and support services to women and children who are victims of domestic violence. Paint 10 units in transitional housing: \$18,929 Electrical work: \$ 250 Patio and roof: \$13,900 Prior year for bathroom rehab & furnace.	<b>33,079</b>	<b>25,000</b>
3	<b>Syracuse City</b>  <b>New Door</b>  1979 W 1900 S, Syracuse	Funding for interior rehabilitation and new door for the proposed Victim's Advocate office.	<b>3,000</b>	<b>0</b>
		<b>Public Services Building Improvement Total</b>	<b>66,079</b>	<b>55,000</b>
		<b>Percent of Total</b>	4.3%	7.8%

## ECONOMIC DEVELOPMENT

1	<b>Davis Council of Governments</b>  <b>Business Incentive Fund</b>  PO Box 305, Farmington	Funding for an incentive fund that would be matched with COG funds to create an incentive for businesses to create new LMI jobs in the County.  COG to contribute \$50,000	<b>50,000</b>	<b>0</b>
		<b>Economic Development Total</b>	<b>50,000</b>	<b>0</b>
		<b>Percent of Total</b>	0	0

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#	APPLICANT NAME PROJECT NAME	PROJECT DESCRIPTION	CURRENT REQUEST	RECOMMENDATION COUNCIL OF GOVT.
<b>COUNTY ADMINISTRATION</b>				
1	Planning Department	Funding for salaries and operational expenses to administer and monitor the federal grants and to conduct the community processes.	70,000	70,000
		<b>County Administration Total</b>	<b>70,000</b>	<b>70,000</b>
		<b>Percent of Total Grant</b>	9.9%	9.9%
		<b>Planning &amp; Administration Total</b>	<b>70,000</b>	<b>70,000</b>
		<b>Planning &amp; Administration as Percent of Grant</b>	9.9%	9.9%
		<b>20% Cap</b>	141,021	141,021
		<b>Difference</b>	<b>71,021</b>	<b>71,021</b>

<b>TOTALS</b>				
		<b>Total Requested/Recommended</b>	<b>1,531,613</b>	<b>705,000</b>
		Projected Grant Amount (5% reduction)	705,107	705,107
		Reallocated Funds	0	0
		<b>Total Estimated Funds Available</b>	<b>705,107</b>	<b>705,107</b>
		<b>Difference</b>	<b>-826,506</b>	<b>107</b>